Foreword

This Economic Impact Statement provides unclassified information about the resources and economic impact of Kirtland Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, business leaders, and visitors to the base.

Methodology

The installation's economic impact on the local community is calculated from local area spending based on budgetary and contractual expenses. The local area, or Economic Impact includes Bernalillo. Region, Sandoval, and Valencia Counties. This document was prepared by Comptroller Squadron 377th Analysis Office, 377 Financial CPTS/FMA, in accordance with AFI 65-503. It incorporates inputs from Kirtland organizations. all Team This information is current as of 30 September 2005.

Economic Impact

The total value of Kirtland Air Force Base's economic impact to the local community is almost \$4.4 billion.





Contacts

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Other Organizations Contact
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Expenditure Summary (Rounded)		
Federal Payroll	\$633,270,000	
Contractor/Other Payroll	\$949,850,577	
Payroll Sub-Total	\$1,583,120,577	
Military Construction	\$15,717,869	
Other Construction	\$203,285,794	
Service Contracts	\$88,275,248	
Local Purchases	\$429,913,915	
O & M Expenditures	\$1,127,600,676	
Education Impact Aid	\$2,335,475	
Health Care Reimbursements	\$20,861,000	
Temporary Duty Bed Nights	\$3,225,175	

Total Expenses	\$3,474,335,729
Other Expenses Sub-Total	\$1,891,215,152
Temporary Duty Bed Nights	\$3,225,175
Health Care Reimbursements	\$20,861,000
Education Impact Aid	\$2,335,475
O & M Expenditures	\$1,127,600,676
Local Purchases	\$429,913,915
Service Contracts	\$88,275,248
Other Construction	\$203,285,794
Military Construction	\$15,717,869

Total Impact & Personnel Gross Employee Payroll \$1,583,120,577 \$1,891,215,152 Other Expenditures Local Job Creation \$898,425,591 **Total Economic Impact** \$4,372,761,320 **Total Jobs Created In**

The Community	24,940
Personnel Employed	21,607
Dependents	8,380
Retirees	10,812
Total Base Personnel	40,799

Value of Resources Aircraft \$1,683,273,887

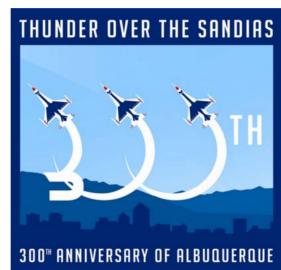
Total Resources	\$8,326,407,122
Non-Appropriated Fund Activities	\$178,011
Commissary (DeCA)	\$1,832,005
Base Exchange (AAFES)	\$7,115,675
Stock Fund (O&M & Medical)	\$66,788,633
Inventories (to be sold or issued)	
Non-Appropriated Fund Activities	\$3,523,969
O&M & Medical	\$2,761,358,941
Supplies/equip (on-hand at KAFB)	
and & Real Property)	\$3,802,336,000
Capital Assets (Land, Buildings	
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Indirect Job Creation

Type of Personnel	Number of KAFB Jobs	Economic Multiplier*	Number of Jobs Created	Value of Jobs Created
Active Duty	3,900	0.41	1,599	\$57,602,376
Guard/Reserve/Cadets	1,364	0.16	218	\$7,861,878
Civil Service	3,604	1.4	5.046	\$181,762,964
NAF/AAFES	519	1.4	727	\$26,175,038
Contractors	12,239	1.4	17,135	\$617,256,831
Other	154	1.4	216	7,766,774
Total	21,780		24,940	\$898,425,591
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The value of jobs created is calculated by multiplying the # of jobs created times the local average salary of \$36,024

* Data Source: Economic Impact Database, 1995 Base Realignment and Closure, Logistics Management Institute, Feb 95



Other	Fact

Other Facts		
	$_{-}On$	$_{\scriptscriptstyle -}O\!f\!f$
Housing	Base	Base
Active Duty/Students	2,114	1,862
Reserve/ANG	14	1,101
Dependents	1,833	6,547
	377th	Others
Military	1,121	4,143
Civilian	1,282	2,838
Contractor/Other	1,006	11,387
RDT&E Budgets	\$2,966	,830,554

Personnel by Category

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Employment Category	Total
Active Duty	3,900
Guard/Reserve	1,191
Total Military	5,091
Civil Service	3,604
NAF/AAFES	519
Total Federal Civilian	4,123
Contractors	12,239
Others	154
Cadets/Students	173
Total Personnel	21,780

Personnel by Payroll	
Active Duty	\$315,679,116
Guard/Reserve	\$17,501,300
Military Subtotal	\$333,180,416
Civil Service	\$289,610,923
Non-Appropriated Fund Activities	\$7,216,661

\$7,216,661 AAFES (BX) \$3,262,000 Contractor \$943,143,280

Other \$6,707,297 **Total** \$1,583,120,577